

2024 Annual Report: Gloucester Community Electricity Aggregation

Public Access Attachment III.C

Public Access to Plan/Ongoing Program Information	
Location	Description
Municipal website	Municipal website community electricity page provides information on the program structure and operation and access to the program website. The community electricity page can be accessed in the “Residents - Community Electricity” drop down on the homepage. Gloucester-ma.gov/1153/Community-Electricity-Aggregation-CEA
Program website	Program website provides information on the program structure and operation, product rates, access to the aggregation plan, and instructions to enroll, select a different product, and leave the program. The website also provides contact information for the program supplier and consultant. Gloucester-cea.com
Social media accounts	Municipality issued social media posts with renewed program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.
Announcement to local/ regional media	Municipality issued a press release with a link to the program access for renewed program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.
Physical Mailing	Municipality mailed letters with renewed program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.

**Organizational Structure
Attachment IV.A**

Organizational Structure			
Core Functions	Performing Entity		
	Municipality	Consultant	Supplier
Liaisons/Representatives/Agents			
Municipal Representative/Agent before Department (iii)	Gemma Wilkens, gwilkens@gloucester-ma.gov , (978) 325-5235	Good Energy L.P.	Constellation NewEnergy, Inc., Dynergy Energy Services (East) LLC
Liaison with DOER		X	
Liaison with Electric Distribution Companies		X	
Plan Elements			
Procurement of Supply		X	
Product Determination	X		
Other Funding/Costs	X		
Customer Enrollment			X
Customer Notifications/Outreach/ Education	X	X	
Ongoing Program Information	X	X	
Program Termination	X		
Annual Reports		X	
Customer Service	Gemma Wilkens, gwilkens@gloucester-ma.gov , (978) 325-5235	Rachel Ferdinand, Support_MA@goodenergy.com , (866) 456-8232	Constellation Support, vst@constellation.com , (833) 942-3018 Dynergy Support, DESCustCare@dynergy.com , (866) 220-5696

Equitable Treatment of Customer Classes
Attachment IV.B.1.c

Equitable Treatment of Customer Classes					
Plan Element					
Procurement of supply (§ IV.B.2)	Product Rate Setting/Renewable Energy Content (§ IV.B.3)	Other Funding sources/Costs (§ IV.B.4)	Customer Enrollment (§ IV.B.5)	Customer Notifications (§ IV.B.6)	Ongoing Program Notification (§ IV.B.7)
	X				

Procurement of Supply
Attachment IV.B.2

Procurement of Supply	
Procurement Steps	Timeline
Issue RFQs/RFPs	March 18, 2024
Negotiate ESA	Mar 18 - April 3, 2024
Evaluate Bids and Execute ESA	Mar 18 - April 3, 2024

**Attachment IV.B.6.a
Opt-Out Notification**

Representative Opt-Out Notification						
		Municipal Aggregation Products			Basic Service	
		Gloucester Basic (Optional)	Gloucester Local Green (Default)	Gloucester 100% Local Green (Optional)	November 2023 through July 2024	Aug 2024 through October 2024
Price (in \$/kWh)		\$0.10706/kWh	\$0.11071/kWh	\$0.14356/kWh	\$0.18213/kWh	\$0.16055/kWh
Renewable Energy Content in 2024 (% of total)						
Required		62%	62%	62%	62%	62%
Voluntary	RPS Class I	0%	10%	100%	0%	0%
Total		62%	72%	162%	62%	62%
Supplier Name		Constellation			National Grid	National Grid
Effective Dates		December 2021 until December 2024			Nov. 1, 2023-Jul. 30, 2024	Aug. 1 - Oct. 31, 2024

Notification of Product Change
Attachment IV.B.6.b

Notification of Product Change: Gloucester Basic			
		Optional Product	
		Old	Current/New
		Gloucester Basic	Gloucester Basic
Price (in \$/kWh)		\$0.10706/kWh	\$0.13786/kWh
Renewable Energy Content in 2024 (% of total)			
Required		62%	62%
Voluntary	RPS Class I	0%	0%
TOTAL		62%	62%
Supplier Name		Constellation	Dynegy
Effective Dates		December 2021 until December 2024	December 2024 until December 2027

Notification of Product Change: Gloucester Local Green			
		Default Product	
		Old	Current/New
		Gloucester Local Green	Gloucester Local Green
Price (in \$/kWh)		\$0.11071/kWh	\$0.14405/kWh
Renewable Energy Content in 2024 (% of total)			
Required		62%	62%
Voluntary	RPS Class I	10%	15%
TOTAL		72%	77%
Supplier Name		Constellation	Dynegy
Effective Dates		December 2021 until December 2024	December 2024 until December 2027

Notification of Product Change: Gloucester 100% Local Green			
		Optional Product	
		Old	Current/New
		Gloucester 100% Local Green	Gloucester 100% Local Green
Price (in \$/kWh)		\$0.14356/kWh	\$0.15065/kWh
Renewable Energy Content in 2024 (% of total)			
Required		62%	62%
Voluntary	RPS Class I	100%	38%
TOTAL		162%	100%
Supplier Name		Constellation	Dynegy
Effective Dates		December 2021 until December 2024	December 2024 until December 2027

Annual Product Information
Attachment IV.B.7.b.i

Annual Product Information: January 2024 until December 2024							
		Gloucester Basic (Optional)		Gloucester Local Green (Default)		Gloucester 100% Local Green (Optional)	
Rate Components (in \$/kWh)							
Supply and Renewable Energy Costs		\$0.10606/kWh		\$0.10971/kWh		\$0.14256/kWh	
Adders	Consultant Services	\$0.001/kWh		\$0.001/kWh		\$0.001/kWh	
Total		\$0.10706/kWh		\$0.11071/kWh		\$0.14356/kWh	
Renewable Energy Content (in % of total)							
Required		62%		62%		62%	
Voluntary	RPS Class I	0%		10%		100%	
TOTAL		62%		72%		162%	
Participants		Average #	Total kWh	Average #	Total kWh	Average #	Total kWh
Residential		717	5,111,738	8,773	51,167,209	149	781,921
Low-Income		123	830,221	1,125	6,379,121	9	43,905
Small Commercial & Industrial		57	1,274,001	1,246	11,779,705	3	34,967
Large Commercial & Industrial		6	5,022,934	26	6,331,665	0	0
TOTAL		904	12,238,894	11,169	75,657,700	162	860,793
Supplier Name		Constellation		Constellation		Constellation	
Effective Dates		December 2021 until December 2024		December 2021 until December 2024		December 2021 until December 2024	

Annual Product Information: December 2024							
		Gloucester Basic (Optional)		Gloucester Local Green (Default)		Gloucester 100% Local Green (Optional)	
Rate Components (in \$/kWh)							
Supply and Renewable Energy Costs		\$0.13686/kWh		\$0.14305/kWh		\$0.14965/kWh	
Adders	Consultant Services	\$0.001/kWh		\$0.001/kWh		\$0.001/kWh	
Total		\$0.13786/kWh		\$0.14405/kWh		\$0.15065/kWh	
Renewable Energy Content (in % of total)							
Required		62%		62%		62%	
Voluntary	RPS Class I	0%		15%		38%	
TOTAL		62%		77%		100%	
Participants		Average #	Total kWh	Average #	Total kWh	Average #	Total kWh
Residential		747	522,293	8,641	4,649,274	146	77,326
Low-Income		131	87,482	1,077	574,911	10	4,955
Small Commercial & Industrial		55	107,905	1,234	982,412	3	3,266
Large Commercial & Industrial		5	34,703	25	551,130	0	0
TOTAL		938	752,383	10,977	6,757,727	159	85,547
Supplier Name		Dynegy		Dynegy		Dynegy	
Effective Dates		December 2024 until December 2027		December 2024 until December 2027		December 2024 until December 2027	

Annual Adder Information
Attachment IV.B.7.b.ii

Annual Adder Information	
Type of Adder	Revenue (in \$)
Supply and Renewable Content	\$10,803,644
Consultant Services	\$ 96,353

Voluntary Annual Renewable Energy Content Information
Attachment IV.B.7.b.iii

Voluntary Annual Renewable Energy Information		
Category of Renewable Energy	MWh	Mechanism
RPS Class I	9,472	NEPOOL GIS